



Title: **Resident Forum Budget Position**

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## **1 Introduction**

This report is to update Members as to the financial position on the Local Residents Forums at 31 December 2013 and gives an indication of the amount of unallocated balances.

## **2 Recommendations**

- 1) That Members note the position of the Forum's budget.
- 2) That Members approve the allocations requested by the Forums as set out below.

## **3 Information**

- 1) The attached report (Appendix 1) shows the financial position for the three Local Residents Forums at 31 December 2013. The report shows the actual spend at the end of December for each scheme approved by the forums. Once a scheme is complete any under spend on that scheme is placed back into the spending pot for future allocation. Members should take note of the current position when considering requests for funding.

<b>Forum</b>	<b>Original Allocation</b>	<b>Budgets Allocated</b>	<b>Unused Balances for Reallocation</b>	<b>Total Unallocated Funds</b>	<b>Spend to 30 Sept 2013</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Wigston	230,000	168,822	10,315	71,493	155,731
South Wigston	115,000	85,250	7,436	37,186	67,814
Oadby	230,000	185,060	11,932	56,872	164,161
	<b>575,000</b>	<b>439,132</b>	<b>29,683</b>	<b>165,551</b>	<b>387,706</b>

- 2) The South Wigston Residents Forum met on the 25 November at which the following request was made:
  - i) That the Rascals Mother and Toddler Group receives a grant of £590 for the purchase of a plastic storage shed and trolley in order to replace the current facility which is being removed by the school in which they meet.
- 3) The Oadby Residents Forum met on the 11 December at which the following request was made:

- i) That a local bus stop be provided at opposite No. 1 Briar Walk following a request made by an elderly resident. The cost will be £180
  
- 4) The Wigston Residents Forum met on 16 December, there are two requests from this forum which need consideration by this committee.
  - i) Request was made to place 15 grit bins at various locations in Wigston, to be discussed with local residents and members. Work to be carried out by Leicestershire County Council at a cost of £3,200
  
  - ii) That the Friends of Peace Memorial Park be granted £750 as a contribution towards the creation and installation of a 'Peace Sculpture' which would sit in the Park.

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<b>Implications</b>	
Financial (CR)	Members should bear in mind the financial position of each Forum when considering whether to approve future schemes
Risk (CR)	None
Equalities (KG)	No significant implications
Legal (KG)	No significant implications